

STREET PARISH COUNCIL - ESTIMATES 2021/2022

1. ADMINISTRATION

STAFFING

Net Salary Clerk)	
PAYE/NI/Pension)	
Assistant Clerk)	109,642
PAYE/NI/Pension)	
Assistant Clerk and Projects Officer)	
PAYE/NI/Pension)	

GENERAL

Payroll Costs	416
Telephone/Broadband	3,800
Insurance	2,550
SALC/SLCC/Com. Council subscriptions	2,821
Audit	1,632
Print/Post/Stationery	2,000
Binding Council Minutes	145
Advertising and Publicity	204
Room Hire	200
Computer Aid/RBS/Data Protection	3,468
Travel and Subsistance	400
Training – Staff/Members	1,000
Furniture/Equipment/Improvements	2,000
Chair’s Allowance	750

SPC BUILDING

Rates	10,650
Electric/Gas	3,000
Water/Sewerage	380
Waste Collection	1,736
Janitorial	3,376
Maintenance/Renovations	3,000
Legal/Professional	400

LOAN 1 SPC BUILDING REPAYMENTS	22,222
LOAN 2 SPC BUILDING REPAYMENTS	7,985

CONTINGENCY FUND	29,500
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TOTAL 213,277

2. GRANTS TO OUTSIDE BODIES

GENERAL GRANTS	25,000
OTHER GRANTS	
Mendip Citizens Advice Bureau	10,000
Twinning Association	1,000
Crispin Community Focus	10,000
Strode Theatre	20,000
Library - Staffing	30,100
GREENBANK SWIMMING POOL	32,000
COMMUNITY SAFETY	1,000
TOTAL	129,100

3. COMMUNITY

CCTV MONITORING	9,475
HIGH STREET ENHANCEMENT	15,800
LITTER AND DOG BINS	2,000
HIGHWAYS	2,500
ISSUES FOR STREET – YOUTH, VULNERABLE	55,000
STRODE ROAD ALLOTMENTS	860
CYCLEWAY EXTENSION	100,000
TOTAL	185,635

4. STREET SKATE PARK **9,000**

5. MERRIMAN PARK **32,000**

6. EVENTS

Chair's Investiture/Awards	1,200
Christmas Event/Lights/Party	11,000
Merriman Park Fun Day	6,000
Remembrance/Other	3,000
TOTAL	21,200

TOTAL GROSS PAYMENTS 590,212

