

STREET PARISH COUNCIL - ESTIMATES 2022/2023

1. ADMINISTRATION**STAFFING**

Net Salary Clerk)	
PAYE/NI/Pension)	
Assistant Clerk)	116,484
PAYE/NI/Pension)	
Assistant Clerk and Projects Officer)	
PAYE/NI/Pension)	

GENERAL

Payroll Costs		416
Telephone/Broadband		2,600
Insurance		2,584
SALC/SLCC/Com. Council subscriptions		3,118
Audit		1,964
Print/Post/Stationery		2,000
Binding Council Minutes		145
Advertising and Publicity		204
Room Hire		200
Computer Aid/RBS/Data Protection		3,876
Travel and Subsistance		400
Training – Staff/Members		1,000
Furniture/Equipment/Improvements		2,000
Chair's Allowance		750

SPC BUILDING

Rates		10,650
Electric/Gas		3,000
Water/Sewerage		428
Waste Collection		1,816
Janitorial		3,264
Maintenance/Renovations		3,000
Legal/Professional		400

LOAN 1 SPC BUILDING REPAYMENTS		22,222
LOAN 2 SPC BUILDING REPAYMENTS		7,985

CONTINGENCY FUND		30,000
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TOTAL		220,506
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2. GRANTS TO OUTSIDE BODIES

GENERAL GRANTS	25,000
OTHER GRANTS	
Mendip Citizens Advice Bureau	10,000
Twinning Association	0
Crispin Community Focus	10,000
Strode Theatre	20,000
Mendip YMCA	10,000
Library - Staffing	36,312
GREENBANK SWIMMING POOL	18,000
COMMUNITY SAFETY	1,000
TOTAL	130,312

3. COMMUNITY

CCTV MONITORING	9,665
HIGH STREET ENHANCEMENT	15,700
LITTER AND DOG BINS	2,000
HIGHWAYS	2,500
ISSUES FOR STREET – YOUTH, VULNERABLE	55,000
STRODE ROAD ALLOTMENTS	788
TOTAL	85,653

4. STREET SKATE PARK **9,695**

5. MERRIMAN PARK **33,800**

6. EVENTS

Chair's Investiture/Awards	1,200
Christmas Event/Lights/Party	16,842
Merriman Park Fun Day	6,000
Remembrance/Other	3,000
TOTAL	27,042

7. COUNCIL REFORM - STAFFING/ASSETS/SERVICES **100,000**

TOTAL GROSS PAYMENTS 607,008

